

**CFS-101, Part I: Annual Budget Request for Title IV-B, Subpart 1 & 2 Funds, CAPTA, CHAFEE, and ETV and Reallotment for Current Federal Fiscal Year Funding**

For Federal Fiscal Year 2021: October 1, 2020 through September 30, 2021

<b>1. Name of State or Indian Tribal Organization and Department/Division:</b>		<b>3. EIN:</b>	1-57-600-2086-C2	
South Carolina Department of Social Services		<b>4. DUNS:</b>	808575708	
<b>2. Address:</b> (insert mailing address for grant award notices in the two rows below)		<b>5. Submission Type:</b> (select one)		
P.O. Box 1520			<input checked="" type="checkbox"/> NEW	
Columbia, SC 29202-1520			<input type="checkbox"/> REALLOTMENT	
a) <b>Email address</b> for grant award notices: carol.smoak@dss.sc.gov			<input type="checkbox"/> REVISION	
<b>REQUEST FOR FUNDING for FY 2021:</b> Hardcode all numbers; no formulas or linked cells.				
<b>6. Requested title IV-B Subpart 1, Child Welfare Services (CWS) funds:</b>			\$5,241,206	
a) Total administrative costs (not to exceed 10% of the CWS request)			\$524,120	
<b>7. Requested title IV-B Subpart 2, Promoting Safe and Stable Families (PSSF) funds and estimated expenditures:</b>		<b>% of Total</b>	<b>\$5,848,706</b>	
a) Family Preservation Services		21%	\$1,202,688	
b) Family Support Services		26%	\$1,508,522	
c) Family Reunification Services		25%	\$1,443,374	
d) Adoption Promotion and Support Services		23%	\$1,337,691	
e) Other Service Related Activities (e.g. planning)		0%	\$0	
f) Administrative costs <i>(STATES ONLY: not to exceed 10% of the PSSF request; TRIBES ONLY: no maximum %)</i>		6.1%	\$356,431	
g) Total itemized request for title IV-B Subpart 2 funds: <i>NO ENTRY: Displays the sum of lines 7a-f.</i>		100%	\$5,848,706	
<b>8. Requested Monthly Caseworker Visit (MCV) funds: (For STATES ONLY)</b>			\$372,188	
a) Total administrative costs (not to exceed 10% of MCV request)			\$37,218	
<b>9. Requested Child Abuse Prevention and Treatment Act (CAPTA) State Grant: (STATES ONLY)</b>			\$1,487,681	
<b>10. Requested John H. Chafee Foster Care Program for Successful Transition to Adulthood:</b>			\$1,464,648	
a) Indicate the amount to be spent on room and board for eligible youth (not to exceed 30% of Chafee request).			\$439,394	
<b>11. Requested Education and Training Voucher (ETV) funds:</b>			\$425,887	
<b>REALLOTMENT REQUEST(S) for FY 2020:</b>				
<i>Complete this section for adjustments to current year awarded funding levels.</i>				
<b>12. Identification of Surplus for Reallotment:</b>				
a) Indicate the amount of the State's/Tribe's FY 2020 allotment that will not be utilized for the following programs:				
<b>CWS</b>	<b>PSSF</b>	<b>MCV (States only)</b>	<b>Chafee Program</b>	<b>ETV Program</b>
\$0	\$0	\$0	\$0	\$0
<b>13. Request for additional funds in the current fiscal year</b> (should they become available for re-allotment):				
<b>CWS</b>	<b>PSSF</b>	<b>MCV (States only)</b>	<b>Chafee Program</b>	<b>ETV Program</b>
\$0	\$0	\$0	\$0	\$0
<b>14. Certification by State Agency and/or Indian Tribal Organization:</b>				
The State agency or Indian Tribal Organization submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant, Chafee and ETV programs, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.				
<b>Signature of State/Tribal Agency Official</b>		<b>Signature of Federal Children's Bureau Official</b>		
Karen Jointer Deputy Director of CWS		Joseph Bock for Jerry Milner		
<b>Title</b>		<b>Title</b>		
June 29, 2020		11/10/2020		
<b>Date</b>		<b>Date</b>		

**CFS-101 Part II: Annual Estimated Expenditure Summary of Child and Family Services Funds**

Name of State or Indian Tribal Organization:

0 For FY 2021: OCTOBER 1, 2020 TO SEPTEMBER 30, 2021

SERVICES/ACTIVITIES	(A) IV-B Subpart 1- CWS	(B) IV-B Subpart 2- PSSF	(C) IV-B Subpart 2- MCV	(D) CAPTA	(E) CHAFEE	(F) ETV	(G) TITLE IV-E	(H) STATE, LOCAL & DONATED FUNDS	(I) Number Individuals To Be Served	(J) Number Families To Be Served	(K) Population To Be Served	(L) Geog. Area To Be Served
1.) PROTECTIVE SERVICES	\$ 4,717,086			\$ 1,487,681				\$ 4,261,856	n/a	15,639	Children & Families	Statewide
2.) CRISIS INTERVENTION (FAMILY PRESERVATION)	\$ -	\$ 1,202,688		\$ -				\$ 300,672	48,933	n/a	Report of Abuse or Neglect	Statewide
3.) PREVENTION & SUPPORT SERVICES (FAMILY SUPPORT)	\$ -	\$ 1,508,522		\$ -				\$ 377,131	37,689	n/a	Children & Families	Statewide
4.) FAMILY REUNIFICATION SERVICES	\$ -	\$ 1,443,374		\$ -				\$ 360,844	7,496	n/a	Children & Families	Statewide
5.) ADOPTION PROMOTION AND SUPPORT SERVICES	\$ -	\$ 1,337,691						\$ 334,423	1,532	n/a	Children & Families	Statewide
6.) OTHER SERVICE RELATED ACTIVITIES (e.g. planning)	\$ -	\$ -						\$ -	n/a	n/a	n/a	n/a
7.) FOSTER CARE MAINTENANCE: (a) FOSTER FAMILY & RELATIVE FOSTER CARE	\$ -						\$ 10,598,383	\$ 3,105,326	4,614	n/a	All Eligible Children	Statewide
(b) GROUP/INST CARE	\$ -						\$ 7,897,426	\$ 2,313,946	2,322	n/a	Foster Children	Statewide
8.) ADOPTION SUBSIDY PYMTS.	\$ -						\$ 18,663,276	\$ 5,468,340	6,581	n/a	Adoptive Children	Statewide
9.) GUARDIANSHIP ASSISTANCE PAYMENTS	\$ -						\$ -	\$ -	n/a	n/a	n/a	n/a
10.) INDEPENDENT LIVING SERVICES	\$ -			\$ 1,464,648			\$ -	\$ 292,930	n/a	n/a	Foster Children (18-21)	Statewide
11.) EDUCATION AND TRAINING VOUCHERS	\$ -			\$ -	\$ 425,887		\$ -	\$ 85,177	n/a	n/a	Foster Children (18-21)	Statewide
12.) ADMINISTRATIVE COSTS	\$ 524,120	\$ 356,431	\$ 37,218				\$ 15,872,720	\$ 8,165,802				
13.) FOSTER PARENT RECRUITMENT & TRAINING	\$ -	\$ -		\$ -			\$ -	\$ -				
14.) ADOPTIVE PARENT RECRUITMENT & TRAINING	\$ -	\$ -		\$ -			\$ -	\$ -				
15.) CHILD CARE RELATED TO EMPLOYMENT/TRAINING	\$ -						\$ -	\$ -	n/a	n/a	n/a	n/a
16.) STAFF & EXTERNAL PARTNERS TRAINING	\$ -	\$ -		\$ -	\$ -	\$ -	\$ 2,316,922	\$ 579,231				
17.) CASEWORKER RETENTION, RECRUITMENT & TRAINING	\$ -	\$ -	\$ 334,970				\$ -	\$ 83,742				
18.) TOTAL	\$ 5,241,206	\$ 5,848,706	\$ 372,188	\$ 1,487,681	\$ 1,464,648	\$ 425,887	\$ 55,348,727	\$ 25,729,420				

19.) TOTALS FROM PART I	\$5,241,206	\$5,848,706	\$372,188	\$1,487,681	\$1,464,648	\$425,887	----	----	----	----	----	----
20.) Difference (Part I - Part II)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	----	----	----	----	----	----

(If there is an amount other than \$0.00 in Row 20, adjust amounts on either Part I or Part II. A red value in parentheses (\$) means Part II exceeds request)

21.) Population data required in columns I - L can be found:

On this form

In the APSR/CFSP narrative

**CFS-101, PART III: Annual Expenditures for Title IV-B, Subparts 1 and 2, Chafee Foster Care Independence and Education And Training Voucher Reporting on Expenditure Period For Federal Fiscal Year 2018 Grants: October 1, 2017 through September 30, 2019**

<b>1. Name of State or Indian Tribal Organization:</b>		<b>2. Address:</b>				<b>3. EIN: 1-57-600-2086-C2</b>	
South Carolina Department of Social Services		P.O. Box 1520				<b>4. DUNS: 808575708</b>	
<b>5. Submission Type:</b> (select one) <input checked="" type="checkbox"/> NEW <input type="checkbox"/> REVISION		Columbia, SC 29202-1520					
Description of Funds	(A) Original Planned Spending for FY 18 Grants (from CFS-101, Pt I)	(B) Actual Expenditures for FY 18 Grants	(C) Number Individuals served	(D) Number Families served	(E) Population served	(F) Geographic area served	
<b>6. Total title IV-B, subpart 1 (CWS) funds:</b>	\$ 4,663,626	\$ 4,739,708	n/a	14,627	Children and Families	Statewide	
a) Administrative Costs <i>(not to exceed 10% of CWS allotment)</i>	\$ 466,362	\$ 473,970					
<b>7. Total title IV-B, subpart 2 (PSSF) funds:</b>							
Tribes enter amounts for Estimated and Actuals, or complete 7a-f.	\$ 5,390,956	\$ 5,356,107	34,179	-	Children and Families	Statewide	
a) Family Preservation Services	\$ 1,455,558	\$ 1,101,393					
b) Family Support Services	\$ 1,401,648	\$ 1,381,469					
c) Family Reunification Services	\$ 808,643	\$ 1,321,808					
d) Adoption Promotion and Support Services	\$ 1,347,739	\$ 1,225,026					
e) Other Service Related Activities (e.g. planning)	\$ -	\$ -					
f) Administrative Costs <i>(FOR STATES: not to exceed 10% of PSSF allotment)</i>	\$ 377,368	\$ 326,411					
<b>g) Total title IV-B, subpart 2 funds:</b>							
NO ENTRY: This line displays the sum of lines a-f.	\$ 5,390,956	\$ 5,356,107					
<b>8. Total Monthly Caseworker Visit funds: (STATES ONLY)</b>	\$ 339,577	\$ 337,519					
a) Administrative Costs <i>(not to exceed 10% of MCV allotment)</i>	\$ 33,957	\$ 2,309					
<b>9. Total Chafee Program for Successful Transition to Adulthood Program (Chafee) funds: (optional)</b>	\$ 1,094,694	\$ 1,164,685	-	-	-	-	
a) Indicate the amount of allotment spent on room and board for eligible youth <i>(not to exceed 30% of CFCIP allotment)</i>	\$ -	\$ 349,405	-	-	-	-	
<b>10. Total Education and Training Voucher (ETV) funds: (Optional)</b>	\$ 355,231	\$ 241,830	-	-	-	-	
<b>11. Certification by State Agency or Indian Tribal Organization:</b> The State agency or Indian Tribal Organization agrees that expenditures were made in accordance with the Child and Family Services Plan, which was jointly developed with, and approved by, the Children's Bureau.							
<i>Signature of State/Tribal Agency Official</i>			<i>Signature of Federal Children's Bureau Official</i>				
<i>Karen Joiner</i>			<i>Joseph Bock for Jerry Milner</i>				
<i>Title</i>	<i>Date</i>	<i>Title</i>			<i>Date</i>		
Deputy Director of CWS	June 29, 2020				11/10/2020		