CFS-101, Part I: Annual Budget Request for Title IV-B, Subpart 1 & 2 Funds, CAPTA, CFCIP, and ETV
Fiscal Year 2015, October 1, 2014 through September 30, 2015

1. State or Indian Tribal Organization (ITO):
   South Carolina Department of Social Services

3. Address:
   PO Box 1520
   Columbia, SC 29020-1520

5. Total estimated Title IV-B Subpart 1, Child Welfare Services (CWS) Funds
   a) Total administration (not to exceed 10% of title IV-B Subpart 1 estimated allotment) $ 4,600,623
   b) Total Family Preservation Services $ 1,358,299
   c) Total Family Support Services $ 1,483,313
   d) Total Time-Limited Family Reunification Services $ 815,306
   e) Total Adoption Promotion and Support Services $ 1,299,054
   f) Total administration (FOR STATES ONLY: not to exceed 10% of Title IV-B Subpart 2 estimated allotment) $ 271,769

6. Total estimated Title IV-B Subpart 2, Provides Safe and Stable Families (PSSF) Funds. This
   a) Total Family Preservation Services $ 5,435,372
   b) Total Family Support Services $ 1,483,313
   c) Total Time-Limited Family Reunification Services $ 815,306
   d) Total Adoption Promotion and Support Services $ 1,299,054
   e) Total for Other Service Related Activities (e.g. planning) $ 207,631
   f) Total administration (FOR STATES ONLY: not to exceed 10% of estimated PSSF allotment) $ 342,116

8. Re-allocation of Title IV-B subparts 1 & 2 funds for States and Indian Tribal Organizations:
   a) Indicate the amount of the State’s/tribe’s allotment that will not be required to carry out the following programs:
      CWS $ , PSSF $ , and/or MCV(States only)$
   b) If additional funds become available to States and ITOs, specify the amount of additional funds the States or Tribes
      requesting: CWS $ , PSSF $ , and/or MCV(States only)$

9. Child Abuse Prevention and Treatment Act (CAPTA) State Grant (no State match required): Estimated Amount plus additional allocation, as available. (FOR STATES ONLY) $ 376,330

10. Estimated Chafee Foster Care Independence Program (CFCIP) funds
    a) Indicate the amount of State’s or Tribe’s allotment to be spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment) $ 311,400

11. Estimated Education and Training Voucher (ETV) funds
    $ 334,027

12. Re-allocation of CFCIP and ETV Program Funds:
    a) Indicate the amount of the State’s or Tribe’s allotment that will not be required to carry out CFCIP Program $ 
    b) Indicate the amount of the State’s or Tribe’s allotment that will not be required to carry out ETV Program $ 
    c) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for CFCIP Program $ 340,000
    d) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for ETV Program $ 86,000

13. Certification by State Agency and/or Indian Tribal Organization.
    The State agency or Indian Tribe submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant, CFCIP and ETV programs, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children’s Bureau.

Signature and Title of State/Tribal Agency Official

Signature and Title of Central Office Official
<table>
<thead>
<tr>
<th>Column 1</th>
<th>Column 2</th>
<th>Column 3</th>
<th>Column 4</th>
<th>Column 5</th>
<th>Column 6</th>
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<td>Value 6</td>
<td>Value 7</td>
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**Notes:**
- Replace the placeholders with the actual data from the document.
- Ensure the table structure is clear and readable.

**Appendix IV**

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**CFS-104 Form: Annual Financed Expenditure Statement of Child and Family Services**

The form is used for tracking and reporting the annual financed expenditures for child and family services. It is divided into several sections, including:

1. **Basic Information**
   - Center Name
   - Address
   - Contact Person
   - Phone Number
   - Email

2. **Expenditure Categories**
   - **Personnel**
     - Salaries
     - Benefits
     - Training
   - **Supplies and Materials**
     - Office Supplies
     - Training Materials
   - **Travel and Transportation**
     - Mileage
     - Parking
   - **Reimbursements**
     - Travel
     - Mileage
   - **Other Costs**
     - Insurance

3. **Budget Summary**
   - Total Expenditure
   - Percentage of Expenditure by Category

4. **Year-End Report**
   - Summary of Expenditures
   - Comparison with Budget

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**Instruction:** Fill out the form accurately and submit it by the deadline.

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**Reference:**
- Child and Family Services Policy Manual
- State Mandate for Financial Reporting
<table>
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<tr>
<th>Year</th>
<th>Funding Source</th>
<th>Training &amp; Work</th>
<th>Social Development</th>
<th>Overall Total</th>
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Note: The table represents the funding budget for the Department of Social Services over a period of 5 years, showing the distribution of funds across training, work, social development, and overall total.