

State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2025.

Contribution Information		
Amount	State Agency Providing the Contribution	Purpose
\$1,014,000.00	L040 - Department of Social Services	DEVELOP AND IMPLEMENT 2025-27 SERVICE PLAN, INCREASE STAFFING (FY25 Earmarked Appropriation)Ⓜ

Organization Information	
Entity Name	UNITED WAY ASSOCIATION OF SOUTH CAROLINA, INC. (AMERICORPS SC)
Address	1818 BLANDING STREET,
City/State/Zip	COLUMBIA, SC 29201-3518
Website	https://www.uwasc.org/
Tax ID#	57-0515275
Entity Type	Nonprofit Organization

Organization Contact Information	
Name	MARK WELLER
Position/Title	EXECUTIVE DIRECTOR, SCCNCS (AMERICORPS SC)
Telephone	803-920-4868
Email	MARK.WELLER@UWASC.ORG

Reporting Period	
Reporting Period	Quarter 4: April 1, 2025 - June 30, 2025

*NOTE - TRUNCATED TO 4/1/25 TO 5/31/25 --> REPORT DUE JUNE 20, 2025 (MID-QUARTER)

Accounting of how the funds have been spent:							
Description (Attach additional detail for subgrantees and affiliated nonprofits)	Budget	Expenditures					Balance
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total	
Personnel Expenses	\$ 487,314.00	\$ 13,353.64	\$ 26,273.84	\$ 26,873.43	\$18,169.70	\$84,670.61	\$402,643.39
Personnel Fringe Benefits	\$ 125,499.00	\$ 2,169.91	\$ 5,243.35	\$ 5,941.90	\$3,715.08	\$17,070.24	\$108,428.76
Staff Travel	\$ 38,544.00	\$ 1,861.31	\$ 2,217.23	\$ 5,960.62	\$6,423.88	\$16,463.04	\$22,080.96
Supplies	\$ 14,724.00	\$ 2,537.47	\$ 476.72	\$ 372.21	\$31.16	\$3,417.56	\$11,306.44
Contractual and Consultant Services	\$ 240,849.00	\$ 27,887.72	\$ (12,900.97)	\$ 8,476.02	\$3,708.34	\$27,171.11	\$213,677.89
Staff Training	\$ -	\$ -	\$ -	\$ -	\$0.00	\$0.00	\$0.00
Other Support Costs	\$ 107,070.00	\$ -	\$ 200.00	\$ 16,436.95	\$2,999.00	\$19,635.95	\$87,434.05
Grand Total	\$1,014,000.00	\$47,810.05	\$21,510.17	\$64,061.13	\$35,047.16	\$168,428.51	\$845,571.49

Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year) :

This funding will be directed for use only for the South Carolina Commission on National and Community Service, commonly known as “AmeriCorps SC”, under the administration of the United Way Association of South Carolina, Inc. This overarching effort will collectively amplify South Carolina’s championship and coordination for service and volunteer efforts, as well as to guide a state-relevant approach to the application for and distribution of over \$15 MM in federal AmeriCorps funds through an updated and maintained State Service Plan for SC. The goal is a more effective, engaged, and robust volunteer and civilian national and community service infrastructure in SC, both in fair-weathered times and in times of disaster. These funds will accomplish the following six overarching public benefit deliverables:


1. Develop the 2025-27 State Service Plan (2024) - **2025-27 SC State Service Plan Developed (completed in Decemeber 2024)**
2. Implement the 2025-27 State Service Plan (2025) - **2025-27 SC State Service Plan Implemented (Jan 1, 2025)**
3. Review and annually revise the 2025-27 State Service Plan (2026, 2027) - **Deliverable set for action in Q3 2025 and Q3 2026**
4. Increase staffing capacity by hiring a State Lead for Civic Engagement (2024) - **Position posted 07/2025. Hired and active since 08/2025. Currently in role = (M. Panuelo)**
5. Increase capacity to fulfil SC EOP ESF18 disaster response role (2025) - **Responded with ESF18 following Helene. Pilot Launched new VolunteerSC.org portal. Supporting LTRGs**
6. Fully meet State Service Commission non-federal ‘state match’ obligations under 45 CFR Part 2550.110 (2024-2027) - **Match being fully met at present, reflected on FFRs.**

EXPLANATION OF UNSPENT FUNDS:

- 1) MOA duration (3 year): This appropriation and the corresponding MOA is for 3 years, extending through 2027. Funds are being spent in accordance with MOA terms
- 2) Ramp-up: Funds use in this 1st of 3 years has been proportionally slower as a result of project ramp-up from scratch. Funds will be fully utilized over the course of the project.
- 3) Request that any unexpended funds at end of planned project horizon in June 2027 be allowed for no-cost-extension for activities in support of project deliverables. This would coincide with corresponding federal grants (for which this appropriation provides matching fund support) that will likewise enter final year and no-cost-extensions in 2027.

Expenditure Certification	
The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.	

Signed by:



Signature

MARK WELLER

Printed Name

EXECUTIVE DIRECTOR, SCCNCS (AMERICORPS SC)

Title

6/13/2025

Date