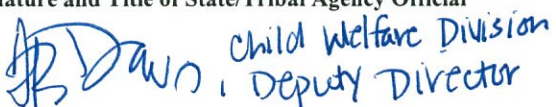
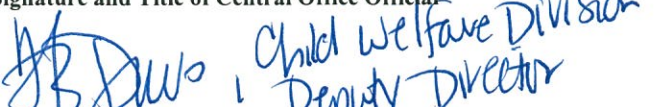


CFS-101, Part I: Annual Budget Request for Title IV-B, Subpart 1 & 2 Funds, CAPTA, CFCIP, and ETV
Fiscal Year 2017, October 1, 2016 through September 30, 2017

1. State or Indian Tribal Organization (ITO): South Carolina Department of Social Services		2. EIN: 1-57-600-0286-C2
3. Address: PO Box 1520 29202-1520		Columbia, SC
		4. Submission: [X] New [] Revision
5. Total estimated title IV-B Subpart 1, Child Welfare Services (CWS) Funds		\$ 4,663,626.00
a) Total administration (not to exceed 10% of title IV-B Subpart 1 estimated allotment)		\$ 466,362.00
6. Total estimated title IV-B Subpart 2, Provides Safe and Stable Families (PSSF) Funds. This amount should equal the sum of lines a - f.		\$ 5,390,956.00
a) Total Family Preservation Services		\$ 1,239,920.00
b) Total Family Support Services		\$ 1,078,191.00
c) Total Time-Limited Family Reunification Services		\$ 646,915.00
d) Total Adoption Promotion and Support Services		\$ 1,886,835.00
e) Total for Other Service Related Activities (e.g. planning)		\$ -
f) Total administration (FOR STATES ONLY: not to exceed 10% of title IV-Bsubpart 2 estimated allotment)		\$ 539,095.00
7. Total estimated Monthly Caseworker Visit (MCV) Funds (FOR STATES ONLY)		\$ 339,577.00
a) Total administration (FOR STATES ONLY: not to exceed 10% of estimated MCV allotment)		\$ 33,957.00
8. Re-allotment of title IV-B subparts 1 & 2 funds for States and Indian Tribal Organizations:		
a) Indicate the amount of the State's/Tribe's allotment that will not be required to carry out the following programs: CWS \$ _____, PSSF \$ _____, and/or MCV(States only)\$ _____.		
b) If additional funds become available to States and ITOs, specify the amount of additional funds the States or Tribes requesting: CWS \$ _____, PSSF \$ _____, and/or MCV(States only)\$ _____.		
9. Child Abuse Prevention and Treatment Act (CAPTA) State Grant (no State match required): Estimated Amount plus additional allocation, as available. (FOR STATES ONLY)		\$ 377,689.00
10. Estimated Chafee Foster Care Independence Program (CFCIP) funds		\$ 1,094,694.00
a) Indicate the amount of State's or Tribe's allotment to be spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)		\$ 328,408.00
11. Estimated Education and Training Voucher (ETV) funds		\$ 355,231.00
12. Re-allotment of CFCIP and ETV Program Funds:		
a) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out CFCIP Program		\$ -
b) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out ETV Program		\$ -
c) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for CFCIP Program		\$ 500,000.00
d) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for ETV Program		\$ 86,000.00
13. Certification by State Agency and/or Indian Tribal Organization.		
The State agency or Indian Tribe submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant, CFCIP and ETV programs, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.		
Signature and Title of State/Tribal Agency Official		Signature and Title of Central Office Official
		

CFS-101 Part II: Annual Estimated Expenditure Summary of Child and Family Services

State or Indian Tribal Organization (TTO):

For FY 2017: OCTOBER 1, 2016 TO SEPTEMBER 30, 2017

SERVICES/ACTIVITIES	(a) IV-B Subpart I-CWS	(b) IV-B Subpart II-PSSE	(c) IV-B Subpart II-MCV*	(d) CAPTA*	(e) CFRIP	(f) ETV	(g) TITLE IV- E**	(h) STATE, LOCAL, & DONATED FUNDS	(i) Number Individuals To Be Served	(j) Number Families To Be Served	(k) POPULATION TO BE SERVED	(l) GEOG. AREA TO BE SERVED
1.) PROTECTIVE SERVICES	\$ 649.00			\$ 91.00			\$ -	\$ 216.00	N A	11451	Children & Families	Statewide
2.) CRISIS INTERVENTION (FAMILY PRESERVATION)	\$ 877.00	\$ 1,240.00		\$ 47.00			\$ -	\$ 706.00	28554	N A	Report of Abuse & Neglect	N A
3.) PREVENTION & SUPPORT SERVICES (FAMILY SUPPORT)	\$ 227.00	\$ 1,078.00		\$ 58.00			\$ -	\$ 435.00	19782	N A	Children & Families	N A
4.) TIME-LIMITED FAMILY REUNIFICATION SERVICES	\$ 1,072.00	\$ 647.00		\$ 10.00			\$ -	\$ 573.00	5848	N A	Children & Families	N A
5.) ADOPTION PROMOTION AND SUPPORT SERVICES	\$ 97.00	\$ 1,887.00					\$ -	\$ 661.00	1215	N A	Pre & Post Adoptive Families/Children	N A
6.) FOR OTHER SERVICE RELATED ACTIVITIES (e.g. planning)	\$ 325.00	\$ -					\$ -	\$ 108.00	0	N A	N A	N A
7.) FOSTER CARE MAINTENANCE: (a) FOSTER FAMILY & RELATIVE FOSTER CARE	\$ 951.00						\$ 3,065.00	\$ 1,551.00	3421	N A	All Eligible Children	N A
(b) GROUP/INST CARE	\$ -						\$ 3,023.00	\$ 1,217.00	2493	N A	Foster Children	N A
8.) ADOPTION SUBSIDY PMTS.	\$ -						\$ 11,230.00	\$ 4,520.00	6407	N A	Adoptive Children	N A
9.) GUARDIANSHIP ASSIST. PMTS.	\$ -						\$ -	\$ -	0	N A	N A	N A
10.) INDEPENDENT LIVING SERVICES	\$ -				\$ 773.00		\$ -	\$ 193.00	480	N A	Foster Children (16-21)	N A
11.) EDUCATION AND TRAINING VOUCHERS	\$ -				\$ -	\$ 555.00	\$ -	\$ 89.00	125	N A	Foster Children (16-21)	N A
12.) ADMINISTRATIVE COSTS	\$ 466.00	\$ 539.00	\$ 34.00				\$ 27,108.00	\$ 27,454.00				
13.) FOSTER PARENT RECRUITMENT & TRAINING	\$ -	\$ -		\$ -			\$ 301.00	\$ 100.00				
14.) ADOPTIVE PARENT RECRUITMENT & TRAINING	\$ -	\$ -		\$ -			\$ -	\$ -				
15.) CHILD CARE RELATED TO EMPLOYMENT/TRAINING	\$ -	\$ -		\$ -			\$ -	\$ -		N A		N A
16.) STAFF & EXTERNAL PARTNERS TRAINING	\$ -	\$ -		\$ 172.00	\$ 322.00	\$ -	\$ 4,035.00	\$ 2,569.00				
17.) CASEWORKER RETENTION, RECRUITMENT & TRAINING	\$ -	\$ -	\$ 306.00				\$ -	\$ 102.00				
18.) TOTAL	\$ 4,664.00	\$ 5,391.00	\$ 340.00	\$ 378.00	\$ 1,095.00	\$ 555.00	\$ 48,762.00	\$ 40,494.00	68325	11451		N A

* These columns are for States only; Indian Tribes are not required to include information on these programs.
** Only states or tribes operating an approved title IV-E waiver demonstration may enter information for rows 1-6 in column (g), indicating planned use of title IV-E funds for these purposes.

**CFS-101, PART III: Annual Expenditures for Title IV-B, Subparts 1 and 2, Chafee Foster Care Independence (CFCIP) and Education And Training Voucher (ETV) :
 Fiscal Year 2014: October 1, 2013 through September 30, 2014**

1. State or Indian Tribal Organization (ITO): South Carolina Department of Social Services		2. EIN: 1-57-600-0286-C2	3. Address: PO Box 1520 Columbia, SC 29202-1520			
4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision						
Description of Funds	Estimated Expenditures	Actual Expenditures	Number Individuals served	Number Families served	Population served	Geographic area served
5. Total title IV-B, subpart 1 funds	\$ 4,600,623	\$ 4,600,623	N A	11501	All Eligible	Statewide
a) Total Administrative Costs (not to exceed 10% of title IV-B, subpart 1 total allotment)	\$ 460,062	\$ 335,759				
6. Total title IV-B, subpart 2 funds (This amount should equal the sum of lines a - f)	\$ 5,435,372	\$ 5,435,372	58149	N A	Children & Families	Statewide
a) Family Preservation Services	\$ 1,358,299	\$ 741,500				
b) Family Support Services	\$ 1,483,313	\$ 1,912,229				
c) Time-Limited Family Reunification Services	\$ 815,306	\$ 287,197				
d) Adoption Promotion and Support Services	\$ 1,299,054	\$ 2,082,630				
e) Other Service Related Activities (e.g. planning)	\$ 207,631	\$ -				
f) Administrative Costs (FOR STATES: not to exceed 10% of total title IV-B, subpart 2 allotment after October 1, 2007)	\$ 271,769	\$ 411,816				
7. Total Monthly Caseworker Visit Funds (STATE ONLY)	\$ 342,116	\$ 158,557				
a) Administrative Costs (not to exceed 10% of MCV allotment)	\$ 34,211	\$ -				
8. Total Chafee Foster Care Independence Program (CFCIP) funds	\$ 1,038,005	\$ 1,038,005				
a) Indicate the amount of allotment spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	\$ 311,400	\$ -	748	N A	Foster Children (16-21)	Statewide
9. Total Education and Training Voucher (ETV) funds	\$ 334,027	\$ 329,041	134	N A	Foster Children (16-21)	Statewide
10. Certification by State Agency or Indian Tribal Organization (ITO). The State agency or ITO agrees that expenditures were made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.						
Signature and Title of State/Tribal Agency Official <i>[Signature]</i> Wild Welfare Division Deputy Director		Date 7/1/14	Signature and Title of Central Office Official <i>[Signature]</i> Deputy Director		Date 7/1/14	