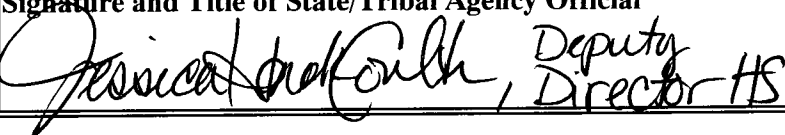


CFS-101, Part I: Annual Budget Request for Title IV-B, Subpart 1 & 2 Funds, CAPTA, CFCIP, and ETV

Fiscal Year 2015, October 1, 2014 through September 30, 2015

1. State or Indian Tribal Organization (ITO): South Carolina Department of Social Services	2. EIN: 1-57-600-0286-C2
3. Address: PO Box 1520 Columbia, SC 29202-1520	4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision
5. Total estimated title IV-B Subpart 1, Child Welfare Services (CWS) Funds	\$ 4,600,623
a) Total administration (not to exceed 10% of title IV-B Subpart 1 estimated allotment)	\$ 460,062
6. Total estimated title IV-B Subpart 2, Provides Safe and Stable Families (PSSF) Funds. This	\$ 5,435,372
a) Total Family Preservation Services	\$ 1,358,299
b) Total Family Support Services	\$ 1,483,313
c) Total Time-Limited Family Reunification Services	\$ 815,306
d) Total Adoption Promotion and Support Services	\$ 1,299,054
e) Total for Other Service Related Activities (e.g. planning)	\$ 207,631
f) Total administration (FOR STATES ONLY: not to exceed 10% of title IV-Bsubpart 2 estimated	\$ 271,769
7. Total estimated Monthly Caseworker Visit (MCV) Funds (FOR STATES ONLY)	\$ 342,116
a) Total administration (FOR STATES ONLY: not to exceed 10% of estimated MCV allotment)	\$ 34,211
8. Re-allotment of title IV-B subparts 1 & 2 funds for States and Indian Tribal Organizations:	
a) Indicate the amount of the State's/Tribe's allotment that will not be required to carry out the following programs: CWS \$ _____, PSSF \$ _____, and/or MCV(States only)\$ _____.	
b) If additional funds become available to States and ITOs, specify the amount of additional funds the States or Tribes requesting: CWS \$ _____, PSSF \$ _____, and/or MCV(States only)\$ _____.	
9. Child Abuse Prevention and Treatment Act (CAPTA) State Grant (no State match required): Estimated Amount plus additional allocation, as available. (FOR STATES ONLY)	\$ 376,330
10. Estimated Chafee Foster Care Independence Program (CFCIP) funds	\$ 1,038,005
a) Indicate the amount of State's or Tribe's allotment to be spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	\$ 311,400
11. Estimated Education and Training Voucher (ETV) funds	\$ 334,027
12. Re-allotment of CFCIP and ETV Program Funds:	
a) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out CFCIP Program	\$ -
b) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out ETV Program	\$ -
c) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for CFCIP Program	\$ 340,000
d) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for ETV Program	\$ 86,000
13. Certification by State Agency and/or Indian Tribal Organization. The State agency or Indian Tribe submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant, CFCIP and ETV programs, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.	
Signature and Title of State/Tribal Agency Official  Deputy Director HS	Signature and Title of Central Office Official


CFS-101 Part II: Annual Estimated Expenditure Summary of Child and Family Services
State or Indian Tribal Organization (ITO) South Carolina Department of Social Services

For FFY OCTOBER 1, 2014 TO SEPTEMBER 30, 2015

SERVICES/ACTIVITIES	TITLE IV-B			(d) CAPTA*	(e) CFCIP	(f) ETV	(g) TITLE IV-E**	(h) STATE, LOCAL, & DONATED FUNDS	(i) NUMBER TO BE SERVED		(j) POPULATION TO BE SERVED	(k) GEOG. AREA TO BE SERVED
	(a) Subpart I- CWS	(b) Subpart II- PSSP	(c) Subpart II- MCV *						Individuals	Families		
1.) PREVENTION & SUPPORT SERVICES (FAMILY SUPPORT)	165	1,483		58			0	549	0	9,319	Children & Families	Statewide
2.) PROTECTIVE SERVICES	473			92			0	158	23,483	0	Report of Abuse & Neglect	Statewide
3.) CRISIS INTERVENTION (FAMILY PRESERVATION)	638	1,358		48			0	665	11,921	0	Children & Families	Statewide
4.) TIME-LIMITED FAMILY REUNIFICATION SERVICES	780	815		10			0	532	3,734	0	Children & Families	Statewide
5.) ADOPTION PROMOTION AND SUPPORT SERVICES	71	1,299					0	457	1,220	0	Pre & Post Adoptive Families/Children	Statewide
6.) FOR OTHER SERVICE RELATED ACTIVITIES (e.g. planning)	236	208					0	148	0	0	N/A	N/A
7.) FOSTER CARE MAINTENANCE:												
(a) FOSTER FAMILY & RELATIVE FOSTER CARE	951						3,065	1,591	1,526	0	All Eligible Children	Statewide
(b) GROUP/INST CARE	0						3,023	1,256	1,883	0	Foster Children	Statewide
8.) ADOPTION SUBSIDY PMTS.	0						11,230	4,668	6,424	0	Adoptive Children	Statewide
9.) GUARDIANSHIP ASSIST. PMTS.	0						0	0	0	0	N/A	N/A
10.) INDEPENDENT LIVING SERVICES	0						0	238	550	0	Foster Children (16-21)	Statewide
11.) EDUCATION AND TRAINING VOUCHERS	0						0	84	147	0	Foster Children (16-21)	Statewide
12.) ADMINISTRATIVE COSTS	336	272					27,108	27,211				
13.) STAFF & EXTERNAL PARTNERS TRAINING	0	0		168	88	0	2,257	886				
14.) FOSTER PARENT RECRUITMENT & TRAINING	0	0		0			164	55				
15.) ADOPTIVE PARENT RECRUITMENT & TRAINING	0	0		0			0	0				
16.) CHILD CARE RELATED TO EMPLOYMENT/TRAINING	0						0	0	0	0	N/A	N/A
17.) CASEWORKER RETENTION, RECRUITMENT & TRAINING	0						0	101				
18.) TOTAL	4,601	5,435		376	1,038	334	49,911	38,598	50,888	9,319		

* These columns are for States only; Indian Tribes are not required to include information on these programs.
** Only states or tribes operating an approved title IV-E waiver demonstration may enter information for rows 1-6 in column (g), indicating planned use of title IV-E funds for these purposes.

CFS-101, PART III: Annual Expenditures for Title IV-B, Subparts 1 and 2, Chafee Foster Care Independence (CFCIP) and Education And Training Voucher (ETV) : Fiscal Year 2012: October 1, 2011 through September 30, 2012

1. State or Indian Tribal Organization (TTO): South Carolina Department of Social Services		2. EIN: 1-57-600-0286-C2		3. Address: PO Box 1520 Columbia, SC 29202-1520											
4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision															
Description of Funds		Estimated Expenditures		Actual Expenditures		Number served		Population served		Geographic area served					
5. Total title IV-B, subpart 1 funds		\$ 4,806,518.00		\$ 4,806,518.00		0 12,016		All Eligible Children		Statewide					
a) Total Administrative Costs (not to exceed 10% of title IV-B, subpart 1 total allotment)		\$ 480,651.00		\$ 470,952.00											
6. Total title IV-B, subpart 2 funds (This amount should equal the sum of lines a - f)		\$ 6,647,359.00		\$ 6,121,854.00		63,055 0		Children & Families		Statewide					
a) Family Preservation Services		\$ 1,377,624.00		\$ 1,529,558.00											
b) Family Support Services		\$ 1,335,000.00		\$ 1,218,296.00											
c) Time-Limited Family Reunification Services		\$ 1,335,000.00		\$ 913,459.00											
d) Adoption Promotion and Support Services		\$ 1,335,000.00		\$ 1,919,887.00											
e) Other Service Related Activities (e.g. planning)		\$ 600,000.00		\$ -											
f) Administrative Costs (FOR STATES: not to exceed 10% of total title IV-B, subpart 2 allotment after October 1, 2007)		\$ 664,735.00		\$ 540,654.00											
7. Total Monthly Caseworker Visit Funds (STATE ONLY)		\$ 394,729.00		\$ 336,918.00											
a) Administrative Costs (not to exceed 10% of MCV allotment)		\$ 39,472.00		\$ 9,417.43											
8. Total Chafee Foster Care Independence Program (CFCIP) funds		\$ 1,557,810.00		\$ 1,466,937.00											
a) Indicate the amount of allotment spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)		\$ 467,343.00		\$ -		718 0		Foster Children (16-21)		Statewide					
9. Total Education and Training Voucher (ETV) funds		\$ 519,476.00		\$ 359,927.00		136 0		Foster Children (16-21)		Statewide					
10. Certification by State Agency or Indian Tribal Organization (TTO). The State agency or TTO agrees that expenditures were made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.															
<i>Signature and Title of State/Tribal Agency Official</i> 				<i>Date</i>				<i>Signature and Title of Central Office Official</i>				<i>Date</i>			

SC DEPARTMENT OF SOCIAL SERVICES
TRAINING BUDGET FOR 2014-2015 APSR

FUNDING SOURCE	(A) STAFF DEVELOPMENT & TRAINING	(B) USC COLLEGE OF SOCIAL WORK	(C) SUBTOTAL PHASE I - PHASE IV (A)+(B)	(D) CHILDREN'S LAW CENTER CONTRACT	(E) FOSTER PARENT TRAINING	(F) ADOPTIVE PARENT TRAINING	(G) SUBTOTAL FOSTER / ADOPTIVE TRAINING (E)+(F)	(H) SC PROFESSIONAL DEVELOPMENT CONSORTIUM	(I) EXTERNAL LEGAL COMMUNITY	(J) TOTAL ALL TRAINING (C)+(D)+(E)+(F)+(H)+(I)
IV-B, PART 1	-	-	-	-	-	-	-	-	-	-
IV-B, PART 2	665,031	-	665,031	-	903,421	186,127	1,089,548	-	-	1,754,579
CASEWORKER VISTS	-	-	-	-	-	-	-	-	-	-
CAPTA	30,000	137,890	167,890	-	-	-	-	-	-	167,890
CHAFEE	-	-	-	-	88,000	-	88,000	-	-	88,000
IV-E FC/ADOPTION ASSISTANCE	780,427	826,866	1,607,293	401,261	163,998	-	163,998	-	248,581	2,421,133
SSBG	49,927	527,617	577,544	723,413	49,500	-	49,500	-	-	1,350,457
TANF-EA	-	671,185	671,185	239,829	-	-	-	-	-	911,014
OTHER FED	-	6,019	6,019	28,807	88,000	57,000	145,000	-	414,301	179,826
STATE/OTHER NON FEDERAL	1,522,389	1,023,608	2,545,997	533,613	289,806	65,042	354,848	-	-	3,848,759
TOTAL	3,047,774	3,193,185	6,240,959	1,926,923	1,582,725	308,169	1,890,894	-	662,882	10,721,658

