State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2024.

Contribution Information

Amount	State Agency Providing the Contribution	Purpose
$100,000.00	L040 - Department of Social Services	To provide heatlhcare access to at least 3,000 low income children to remove health barriers to learning

Organization Information

Entity Name	Healthy Learners
Address	2711 Middleburg Dr. Suite 304
City/State/Zip	Columbia, SC 29204
Website	www.healthylearners.com
Tax ID#	57-1127197
Entity Type	Nonprofit Organization

Organization Contact Information

Name	Amy Splittgerber
Position/Title	Executive Director
Telephone	803-454-0350 ext 20
Email	asplittgerber@healthylearners.com

Reporting Period

Reporting Period	Quarter 2: October 1, 2023 - December 30, 2023

Accounting of how the funds have been spent:

Description (Attach additional detail for subgrantees and affiliated nonprofits)	Budget	Expenditures					Balance
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total	
Direct Service Staff ($20,000 each in 4 regional offices)	$80,000.00	$0.00	$0.00			$0.00	$80,000.00
Vehicle costs/transportation (gas, maintence)	$8,000.00	$0.00	$0.00			$0.00	$8,000.00
Program Costs (utilities, printing, rent, office supplies	$12,000.00	$0.00	$0.00			$0.00	$12,000.00
						$0.00	$0.00
						$0.00	$0.00
						$0.00	$0.00
						$0.00	$0.00
						$0.00	$0.00
						$0.00	$0.00
Grand Total	**$100,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$100,000.00**

Explanation of any unspent funds *(to be provided only if unspent funds remain at the end of the fiscal year)* :

Because we did not physically receive the funds until mid December, our A/P team has not started allocating these funds. We will expend all of these funds in Q3 and Q4.

Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.

Signature

Amy Splittgerber

Printed Name

Executive Director

Title

1/11/2024

Date