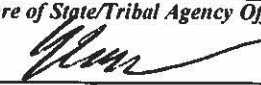


CFS-101, Part I: Annual Budget Request for Title IV-B, Subpart 1 & 2 Funds, CAPTA, CHAFEE, and ETV and Reallotment for Current Federal Fiscal Year Funding

For Federal Fiscal Year 2025: October 1, 2024 through September 30, 2025

1. Name of State or Indian Tribal Organization AND Department/Division: South Carolina Department of Social Services		3. EIN: 1-57-1040290-A1		
2. Address: (insert mailing address for grant award notices in the two rows below) P.O. Box 1520 Columbia, SC 29202-1520		4. UEI: YPHCPMULMCD5		
a) Contact Name and Phone for Questions: Susan Roben 803-898-7427		5. Submission Type: (mark X next to option) - New <input checked="" type="checkbox"/> - Reallotment <input type="checkbox"/>		
b) Email address for grant award notices (one only) susan.robena@dss.sc.gov				
REQUEST FOR FUNDING for FY 2025: The annual budget request demonstrates a grantee's application for funding under each program and provides estimates on the planned use of funds. Final allotments will be determined by formula. Hardcode all numbers; no formulas or linked cells.				
6. Requested title IV-B Subpart 1, Child Welfare Services (CWS) funds:		\$5,233,362		
a) Total administrative costs (not to exceed 10% of the CWS request)		\$523,335		
7. Requested title IV-B Subpart 2, Promoting Safe and Stable Families (PSSF) funds and estimated expenditures:		% of Total		
a) Family Preservation Services	28.8%	\$5,811,298		
b) Family Support Services	20.9%	\$1,674,317		
c) Family Reunification Services	20.9%	\$1,212,966		
d) Adoption Promotion and Support Services	20.7%	\$1,202,101		
e) Other Service Related Activities (e.g. planning)	0.0%	\$0		
f) Administrative Costs (STATES: not to exceed 10% of the PSSF request; TRIBES: no maximum %)	8.8%	\$509,606		
g) Total itemized request for title IV-B Subpart 2 funds: NO ENTRY: Displays the sum of lines 7a-f.	100.0%	\$5,811,298		
8. Requested Monthly Caseworker Visit (MCV) funds: (For STATES ONLY)		\$357,723		
a) Total administrative costs (not to exceed 10% of MCV request)		\$35,772		
9. Requested Child Abuse Prevention and Treatment Act (CAPTA) State Grant: (STATES ONLY)		\$1,731,110		
10. Requested John H. Chafee Foster Care Program for Successful Transition to Adulthood: (Chafee) funds:		\$1,464,290		
a) Indicate the amount to be spent on room and board for eligible youth (not to exceed 30% of Chafee request).		\$439,286		
11. Requested Education and Training Voucher (ETV) funds:		\$488,550		
REALLOTMENT REQUEST(S) for FY 2024:				
Complete this section for adjustments to current year awarded funding levels. This section should be blank for any "NEW" submission.				
12. Identification of Surplus for Reallotment:				
a) Indicate the amount of the State's/Tribe's FY 2023 allotment that will not be utilized for the following programs:				
CWS	PSSF	MCV (States only)	Chafee Program	ETV Program
\$0	\$0	\$0	\$0	\$0
13. Request for additional funds in the current fiscal year (should they become available for re-allotment):				
CWS	PSSF	MCV (States only)	Chafee Program	ETV Program
\$0	\$0	\$0	\$0	\$0
14. Certification by State Agency and/or Indian Tribal Organization: The State agency or Indian Tribal Organization submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant, Chafee and ETV programs, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.				
Signature of State/Tribal Agency Official 		Signature of Federal Children's Bureau Official		
Title State Director		Title		
Date 6-26-2024		Date		

CFS-101 Part II: Annual Estimated Expenditure Summary of Child and Family Services Funds

Name of State or Indian Tribal Organization: South Carolina Department of Social Services


For FY 2025: OCTOBER 1, 2024 TO SEPTEMBER 30, 2025

No entries required in the black shaded cells

SERVICES/ACTIVITIES	(A) IV-B Subpart I- CWS	(B) IV-B Subpart 2- PSSF	(C) IV-B Subpart 2- MCV	(D) CAPTA	(E) CHAFEE	(F) ETV	(G) TITLE IV-E	(H) STATE, LOCAL, TRIBAL, & DONATED FUNDS	(I) Number Individuals To Be Served	(J) Number Families To Be Served	(K) Population To Be Served (describe)	(L) Geographic Area To Be Served
1.) PROTECTIVE SERVICES	\$ 4,710,027			\$ 1,239,135				\$ 1,570,009	n/a	12,087	Children & Families	Statewide
2.) CRISIS INTERVENTION (FAMILY PRESERVATION)	\$ -	\$ 1,674,317		\$ -				\$ 503,318	44,040	n/a	Report of Abuse or Neglect	Statewide
3.) PREVENTION & SUPPORT SERVICES (FAMILY SUPPORT)	\$ -	\$ 1,212,966		\$ -				\$ 755,435	37,131	n/a	Children & Families	Statewide
4.) FAMILY REUNIFICATION SERVICES	\$ -	\$ 1,212,308		\$ -				\$ 304,996	4,606	n/a	Children & Families	Statewide
5.) ADOPTION PROMOTION AND SUPPORT SERVICES	\$ -	\$ 1,202,101						\$ 345,938	1,130	n/a	Children & Families	Statewide
6.) OTHER SERVICE RELATED ACTIVITIES (e.g. planning)	\$ -	\$ -						\$ -	n/a	n/a	n/a	n/a
7.) FOSTER CARE MAINTENANCE:												
(a) FOSTER FAMILY & RELATIVE FOSTER CARE	\$ -						\$ 7,321,477	\$ 4,354,422	3,455	n/a	All Eligible Children	Statewide
(b) GROUP/INST CARE	\$ -						\$ 2,265,702	\$ 14,986,891	2,491	n/a	Foster Children	Statewide
8.) ADOPTION SUBSIDY PYMTS.	\$ -						\$ 24,524,660	\$ 15,488,455	6,642	n/a	Adoptive Children	Statewide
9.) GUARDIANSHIP ASSISTANCE PAYMENTS	\$ -						\$ -	\$ -	n/a	n/a	n/a	n/a
10.) INDEPENDENT LIVING SERVICES	\$ -				\$ 1,464,290			\$ 366,073	n/a	n/a	Foster Children (18-21)	Statewide
11.) EDUCATION AND TRAINING VOUCHERS	\$ -					\$ 488,550		\$ 122,138	n/a	n/a	Foster Children (18-21)	Statewide
12.) ADMINISTRATIVE COSTS	\$ 523,335	\$ 909,606	\$ 35,772				\$ 31,578,594	\$ 31,792,375				
13.) FOSTER PARENT RECRUITMENT & TRAINING	\$ -	\$ -		\$ -			\$ -	\$ -				
14.) ADOPTIVE PARENT RECRUITMENT & TRAINING	\$ -	\$ -		\$ -			\$ -	\$ -				
15.) CHILD CARE RELATED TO EMPLOYMENT/TRAINING	\$ -						\$ -	\$ -	n/a	n/a	n/a	n/a
16.) STAFF & EXTERNAL PARTNERS TRAINING	\$ -	\$ -		\$ 491,975	\$ -	\$ -	\$ 1,847,949	\$ 616,101				
17.) CASEWORKER RETENTION, RECRUITMENT & TRAINING	\$ -	\$ -	\$ 321,951				\$ -	\$ 107,317				
18.) TOTAL	\$ 5,233,362	\$ 5,811,298	\$ 357,723	\$ 1,731,110	\$ 1,464,290	\$ 488,550	\$ 67,538,382	\$ 71,313,468				
19.) TOTALS FROM PART I	\$ 5,233,362	\$ 5,811,298	\$ 357,723	*****	\$ 1,464,290	\$ 488,550						
20.) Difference (Part I - Part II) (If there is an amount other than \$0.00 in Row 20, adjust amounts on either Part I or Part II. A red value in parentheses (\$) means Part II exceeds the amount on Part I.)	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00						
								21.) Population data required in columns I - L can be found: (mark X below the option)				
								On this form		In the APSR Narrative		
								X				

CFS-101, PART III: Annual Expenditures for Title IV-B, Subparts 1 and 2, Chafee Program, and Education And Training Voucher

Reporting on Expenditure Period For Federal Fiscal Year 2022 Grants: October 1, 2021 through September 30, 2023

No entry required in the black shaded cells					
1. Name of State or Indian Tribal Organization:		2. Address:			3. EIN: 1-57-1040290-A1
South Carolina Department of Social Services		P.O. Box 1520			4. UEI: YPHCPNULMCD5
5. Submission Type: (type New or Revision)		Columbia, SC 29202-1520			
Description of Funds	(A) Actual Expenditures for FY 22 Grants (whole numbers only)	(B) Number Individuals served	(C) Number Families served	(D) Population served (describe)	(E) Geographic area served
6. Total title IV-B, subpart 1 (CWS) funds:	\$ 4,763,097	n/a	15,221	Children and Families	Statewide
a) Administrative Costs (not to exceed 10% of CWS allotment)	\$ 58,638				
7. Total title IV-B, subpart 2 (PSSF) funds: Tribes enter amounts for Estimated and Actuals, or complete 7a-f.	\$ 5,289,400	33,736	11,310	Children and Families	Statewide
a) Family Preservation Services	\$ 1,523,951				
b) Family Support Services	\$ 1,104,032				
c) Family Reunification Services	\$ 1,103,434				
d) Adoption Promotion and Support Services	\$ 1,094,143				
e) Other Service Related Activities (e.g. planning)	\$ -				
f) Administrative Costs (FOR STATES: not to exceed 10% of PSSF spending)	\$ 463,840				
g) Total title IV-B, subpart 2 funds: NO ENTRY: This line displays the sum of lines a-f.	\$ 5,289,400				
8. Total Monthly Caseworker Visit funds: (STATES ONLY)	\$ 330,248				
a) Administrative Costs (not to exceed 10% of MCV allotment)	\$ 3,934				
9. Total Chafee Program for Successful Transition to Adulthood Program (Chafee) funds: (Optional)	\$ 979,501				
a) Indicate the amount of allotment spent on room and board for eligible youth (not to exceed 30% of Chafee allotment)	\$ 419,786				
10. Total Education and Training Voucher (ETV) funds: (Optional)	\$ 714,182				
11. Certification by State Agency or Indian Tribal Organization. The State agency or Indian Tribal Organization agrees that expenditures were made in accordance with the Child and Family Services Plan which was jointly developed with, and approved by, the Children's Bureau.					
Signature of State/Tribal Agency Official			Signature of Federal Children's Bureau Official		
					
Title	Date	Title	Date		
State Director	6-26-2021				