



# State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2024.

## Contribution Information

Amount	State Agency Providing the Contribution	Purpose
\$200,000.00	L040 - Department of Social Services	2023-2024 State Appropriations Act

## Organization Information

Entity Name	John K. Crosswell Home for Children
Address	11 Crosswell Drive
City/State/Zip	Sumter, SC 29150
Website	www.crosswellhome.org
Tax ID#	57-0329783
Entity Type	Nonprofit Organization

## Organization Contact Information

Name	Jerry Allred
Position/Title	Executive Director
Telephone	803-774-2756
Email	jallred@crosswellhome.org

## Reporting Period

Reporting Period	Quarter 4: April 1, 2024 - June 30, 2024
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## Accounting of how the funds have been spent:

Description <i>(Attach additional detail for subgrantees and affiliated nonprofits)</i>	Budget	Expenditures					Total	Balance
		Quarter 1	Quarter 2	Quarter 3	Quarter 4			
Hire Staff	\$85,000.00	\$0.00	\$10,813.58	\$32,017.61	\$29,606.89	\$72,438.08	\$12,561.92	
Hire Supervisor	\$50,000.00	\$0.00	\$56.99	\$11,114.89	\$12,280.90	\$23,452.78	\$26,547.22	
Professional Development	\$25,000.00	\$0.00	\$0.00	\$8,191.09	\$3,000.23	\$11,191.32	\$13,808.68	
Medical Care	\$40,000.00	\$0.00	\$0.00	\$1,433.95	\$6,363.17	\$7,797.12	\$32,202.88	
						\$0.00	\$0.00	
						\$0.00	\$0.00	
						\$0.00	\$0.00	
						\$0.00	\$0.00	
						\$0.00	\$0.00	
<b>Grand Total</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$10,870.57</b>	<b>\$52,757.54</b>	<b>\$51,251.19</b>	<b>\$114,879.30</b>	<b>\$85,120.70</b>	

## Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year) :

EXPENDITURES FOR JUNE 2024 ARE ESTIMATES SINCE REPORT WAS DUE BY 6/15/24.  
 ALL FUNDS WERE NOT EXPENDED BECAUSE WE DIDN'T RECEIVE FUNDS UNTIL DECEMBER, 2023.  
 WE EXPECT TO EXPEND ALL REMAINING FUNDS OVER THE NEXT 6 MONTHS, ENDING DECEMBER 31, 2024.

## Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.

J. L. Allred, Jr.  
 Signature  
 Jerry L. Allred, Jr.  
 Printed Name

Executive Director  
 Title  
 06/14/2024  
 Date