

State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2024.

Contribution Information				
Amount	State Agency Providing the Contribution	Purpose		
\$54,000.00	L040 - Department of Social Services	Catholic Charities - Getting Ahead		

Organization Information		
Entity Name	Catholic Charities of South Carolina	
Address	901 Orange Grove Road	
City/State/Zip	Charleston, SC 29801	
Website	charitiessc.org	
Tax ID#	51-0314369	
Entity Type	Nonprofit Organization	

Organization Contact Information		
Name	Lydia Doyle	
Position/Title	Executive Director	
Telephone	706-338-2961	
Email	ldoyle@charlestondiocese.org	

Reporting Period			
Reporting Period			
Reporting Perio	d	Quarter 3: January 1, 2024 - March 31, 2024	

Accounting of how the funds have been spent:							
Description		Expenditures					
(Attach additional detail for subgrantees and affiliated nonprofits)	Budget	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total	Balance
Salaries	\$35,048.00	\$5,574.00	\$5,574.00	\$5,574.00		\$16,722.00	\$18,326.00
Books	\$1,020.00	\$347.91		\$237.00		\$584.91	\$435.09
Supplies	\$2,250.00	\$37.80	\$440.24	\$375.00		\$853.04	\$1,396.96
Participant stipends	\$8,400.00		\$2,250.00	\$400.00		\$2,650.00	\$5,750.00
Food	\$2,904.00			\$280.00		\$280.00	\$2,624.00
Shirts	\$500.00		\$257.21	\$275.00		\$532.21	-\$32.21
Graduation	\$3,500.00	\$73.41	\$837.57			\$910.98	\$2,589.02
Guide training	\$378.00			\$395.00		\$395.00	-\$17.00
	·					\$0.00	\$0.00
Grand Total	\$54,000.00	\$6,033.12	\$9,359.02	\$7,536.00	\$0.00	\$22,928.14	\$31,071.86

Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year):

Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.

Lydia Doyle	Executive Director
Signature	Title
Lydia Doyle	28-Mar-24
Printed Name	Date