



State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act of 2022 and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2023.

Contribution Information

Amount	State Agency Providing the Contribution	Purpose
\$500000.00	L040 - Department of Social Services	Implementation of Real Champions, IncPilot Project "Advocate Mentors Program" in Jasper and Charleston Counties

Organization Information

Entity Name	Real Champions, Inc.
Address	PO BOX 669
City/State/Zip	Ridgeland, SC 29936
Website	www.realchampionsinc.org
Tax ID#	EIN# 3956956
Entity Type	Nonprofit organization

Organization Contact Information

Name	Carl F. Martin, Jr.
Position/Title	Executive Director
Telephone	843.540.4023
Email	carl@realchampionsinc.org

Reporting Period

Reporting Period	Quarter 4: April 1, 2023 - June 30, 2023
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Accounting of how the funds have been spent:

Description	Budget	Expenditures					Balance
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total	
Two Advocate Mentors in Charleston, 2 in Jasper County	\$326794.00	\$0.00	\$16884.53	\$42386.72	\$38389.16	\$97660.41	\$229133.59
HR support costs, Taxes, Expenses	\$49015.00	\$0.00	\$6928.93	\$24580.31	\$16959.30	\$48468.54	\$546.46
Facilities Support	\$32695.00	\$0.00	\$804.50	\$1425.00	\$2016.19	\$4245.69	\$28449.31
Training, Orientation, and Onboarding of Mentors	\$32695.00	\$0.00	\$7158.99	\$219.66	\$238.35	\$7617.00	\$25078.00
Administrative support for mentors	\$24505.00	\$0.00	\$1957.77	\$31312.68	\$31015.57	\$64286.02	-\$39781.02
Outings and Activities	\$8163.00	\$0.00	\$865.57	\$268.59	\$6962.65	\$8096.81	\$66.19
Tech tools and Support	\$17970.00	0	\$1200.00	\$1466.19	\$6520.50	\$9186.69	\$8783.31
Meals, Travel, Supplies	\$8163.00	0	\$2472.07	\$3683.81	\$8534.88	\$14690.76	-\$6527.76
						\$0.00	\$0.00
Grand Total	\$500000.00	\$0.00	\$38272.36	\$105342.96	\$110636.60	\$254251.92	\$245748.08

Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year):

Our funds were not received until 12.15.22. Quarter Four shows full six months accounting. Thank you for supporting the pilot project.

Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.



 Signature
 Carl Martin

 Printed Name

Executive Director

 Title
 6.30.2023

 Date