State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act of 2022 and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2023.

| | | Contribution Information |
|--------------|---|---|
| Amount | State Agency Providing the Contribution | Purpose |
| \$500,000.00 | L040 - Department of Social Services | Support operation for maternity group home for pregnant young women |

| Organization Information | | | | |
|--------------------------|------------------------------------|--|--|--|
| Entity Name | Florence Crittenton Programs of SC | | | |
| Address | 19 Saint Margaret Street | | | |
| City/State/Zip | Charleston, SC 29403 | | | |
| Website | www.florencecrittentonsc.org | | | |
| Tax ID# | 57-0342030 | | | |
| Entity Type | Nonprofit Organization | | | |

| - уре | De Nonprofit Organization | |
|--------------|---------------------------|--|
| | | |
| | Reporting Period | |

Reporting Period Quarter 1: July 1, 2022 - September 30, 2022

| Organization Contact Information | | | | | | |
|----------------------------------|------------------------------------|--|--|--|--|--|
| Name | Cheryl O'Donnell | | | | | |
| Position/Title | Executive Director | | | | | |
| Telephone | 843-722-7526 ext. 102 | | | | | |
| Email | codonnell@florencecrittentonsc.org | | | | | |

| Accounting of how the funds have been spent: | | | | | | | | | | |
|--|--------------|--------------|-----------|-----------|-----------|--------------|--------------|--|--|--|
| | | Expenditures | | | | | | | | |
| Description | Budget | Quarter 1 | Quarter 2 | Quarter 3 | Quarter 4 | Total | Balance | | | |
| Personnel Expenses | \$400,000.00 | \$95,175.55 | | | | \$95,175.55 | \$304,824.45 | | | |
| Property Expenses | \$100,000.00 | \$23,845.45 | | | | \$23,845.45 | \$76,154.55 | | | |
| | | | | | | \$0.00 | \$0.00 | | | |
| | | | | | | \$0.00 | \$0.00 | | | |
| | | | | | | \$0.00 | \$0.00 | | | |
| | | | | | | \$0.00 | \$0.00 | | | |
| | | | | | | \$0.00 | \$0.00 | | | |
| | | | | | | \$0.00 | \$0.00 | | | |
| | | | | | | \$0.00 | \$0.00 | | | |
| Grand Total | \$500,000.00 | \$119,021.00 | \$0.00 | \$0.00 | \$0.00 | \$119,021.00 | \$380,979.00 | | | |

Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year):

Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.

Signature

Cheryl O'Donnell

Printed Name

Executive Director

Title

01/18/2023

Date