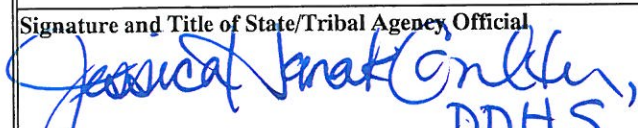


CFS-101, Part I: Annual Budget Request for Title IV-B, Subpart 1 & 2 Funds, CAPTA, CFCIP, and ETV

Fiscal Year 2016, October 1, 2015 through September 30, 2016


1. State or Indian Tribal Organization (ITO): South Carolina Department of Social Services		2. EIN: 1-57-600-0286-C2
3. Address: Columbia, SC 29202-1520		PO Box 1520 4. Submission: [X] New [] Revision
5. Total estimated title IV-B Subpart 1, Child Welfare Services (CWS) Funds		\$ 4,623,448.00
a) Total administration (not to exceed 10% of title IV-B Subpart 1 estimated allotment)		\$ 462,300.00
6. Total estimated title IV-B Subpart 2, Provides Safe and Stable Families (PSSF) Funds. This amount should equal the sum of lines a - f.		\$ 5,358,925.00
a) Total Family Preservation Services		\$ 1,339,195.00
b) Total Family Support Services		\$ 1,462,450.00
c) Total Time-Limited Family Reunification Services		\$ 803,838.00
d) Total Adoption Promotion and Support Services		\$ 1,280,783.00
e) Total for Other Service Related Activities (e.g. planning)		\$ -
f) Total administration (FOR STATES ONLY: not to exceed 10% of title IV-Bsubpart 2 estimated allotment)		\$ 472,659.00
7. Total estimated Monthly Caseworker Visit (MCV) Funds (FOR STATES ONLY)		\$ 337,226.00
a) Total administration (FOR STATES ONLY: not to exceed 10% of estimated MCV allotment)		\$ 33,700.00
8. Re-allotment of title IV-B subparts 1 & 2 funds for States and Indian Tribal Organizations:		
a) Indicate the amount of the State's/Tribe's allotment that will not be required to carry out the following programs: CWS \$ _____, PSSF \$ _____, and/or MCV(States only)\$ _____.		
b) If additional funds become available to States and ITOs, specify the amount of additional funds the States or Tribes requesting: CWS \$ _____, PSSF \$ _____, and/or MCV(States only)\$ _____.		
9. Child Abuse Prevention and Treatment Act (CAPTA) State Grant (no State match required): Estimated Amount plus additional allocation, as available. (FOR STATES ONLY)		\$ 376,171.00
10. Estimated Chafee Foster Care Independence Program (CFCIP) funds		\$ 1,045,253.00
a) Indicate the amount of State's or Tribe's allotment to be spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)		\$ 313,500.00
11. Estimated Education and Training Voucher (ETV) funds		\$ 337,753.00
12. Re-allotment of CFCIP and ETV Program Funds:		
a) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out CFCIP Program		\$ -
b) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out ETV Program		\$ -
c) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for CFCIP Program		\$ 340,000.00
d) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for ETV Program		\$ 86,000.00
13. Certification by State Agency and/or Indian Tribal Organization.		
The State agency or Indian Tribe submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant, CFCIP and ETV programs, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.		
Signature and Title of State/Tribal Agency Official  DDHS		Signature and Title of Central Office Official

CFS-101 Part II: Annual Estimated Expenditure Summary of Child and Family Services
 State or Indian Tribal Organization (ITO) South Carolina Department of Social Services For FFY OCTOBER 1, 2015 TO SEPTEMBER 30, 2016

SERVICES/ACTIVITIES	TITLE IV-B			(d) CAPTA*	(e) CFPIP	(f) ETV	(g) TITLE IV-E**	(h) STATE, LOCAL, & DONATED FUNDS	(i) NUMBER TO BE SERVED		(j) POPULATION TO BE SERVED	(k) GEOG. AREA TO BE SERVED
	(a) Subpart I- CWS	(b) Subpart II- PSSP	(c) Subpart II- MCV *						Individuals	Families		
1.) PREVENTION & SUPPORT SERVICES (FAMILY SUPPORT)	225	1,462		59			0	562	0	9,248	Children & Families Report of Abuse & Neglect	Statewide
2.) PROTECTIVE SERVICES	642			92			0	214	29,054	0		Statewide
3.) CRISIS INTERVENTION (FAMILY PRESERVATION)	867	1,339		48			0	735	14,606	0	Children & Families	Statewide
4.) TIME-LIMITED FAMILY REUNIFICATION SERVICES	1,059	804		10			0	621	4,763	0	Children & Families	Statewide
5.) ADOPTION PROMOTION AND SUPPORT SERVICES	96	1,281					0	459	1,228	0	Pre & Post Adoptive Families/Children	Statewide
6.) FOR OTHER SERVICE RELATED ACTIVITIES (e.g. planning)	321	0					0	107	0	0	N/A	N/A
7.) FOSTER CARE MAINTENANCE:												
(a) FOSTER FAMILY & RELATIVE FOSTER CARE	951						3,065	1,583	3,432	0	All Eligible Children	Statewide
(b) GROUP/INST CARE	0						3,023	1,249	2,384	0	Foster Children	Statewide
8.) ADOPTION SUBSIDY PMTS.	0						11,230	4,639	6,391	0	Adoptive Children	Statewide
9.) GUARDIANSHIP ASSIST. PMTS.	0						0	0	0	0	N/A	N/A
10.) INDEPENDENT LIVING SERVICES	0	0			957		0	239	550	0	Foster Children (16-21)	Statewide
11.) EDUCATION AND TRAINING VOUCHERS	0	0			0	338	0	85	149	0	Foster Children (16-21)	Statewide
12.) ADMINISTRATIVE COSTS	462	473					27,108	27,277				
13.) STAFF & EXTERNAL PARTNERS TRAINING	0	0		167	88	0	2,904	1,144				
14.) FOSTER PARENT RECRUITMENT & TRAINING	0	0		0			195	65				
15.) ADOPTIVE PARENT RECRUITMENT & TRAINING	0	0		0			0	0				
16.) CHILD CARE RELATED TO EMPLOYMENT/TRAINING	0						0	0	0	0	N/A	N/A
17.) CASEWORKER RETENTION, RECRUITMENT & TRAINING	0	0					0	101				
18.) TOTAL	4,623	5,359		376	1,045	338	47,525	39,080	62,557	9,248		

* These columns are for States only; Indian Tribes are not required to include information on these programs.
 ** Only states or tribes operating an approved title IV-E waiver demonstration may enter information for rows 1-6 in column (g).
 Indicating planned use of title IV-E funds for these purposes.

CFS-101, PART III: Annual Expenditures for Title IV-B, Subparts 1 and 2, Chafee Foster Care Independence (CFCIP) and Education And Training Voucher (ETV) : Fiscal Year 2013: October 1, 2012 through September 30, 2013

1. State or Indian Tribal Organization (TTO): South Carolina Department of Social Services		2. EIN: 57-600-0286-C2	1.3. Address: PO Box 1520 SC 29202-1520		Columbia,	
4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision						
Description of Funds	Estimated Expenditures	Actual Expenditures	Number served		Population served	Geographic area served
			Individuals	Families		
5. Total title IV-B, subpart 1 funds	\$ 4,477,518	\$ 4,477,518	0	11,194	All Eligible Children	Statewide
a) Total Administrative Costs (not to exceed 10% of title IV-B, subpart 1 total allotment)	\$ 447,751	\$ 373,928				
6. Total title IV-B, subpart 2 funds (This amount should equal the sum of lines a - f)	\$ 5,645,607	\$ 5,645,607	58,150	0	Children & Families	Statewide
a) Family Preservation Services	\$ 1,129,122	\$ 1,094,786				
b) Family Support Services	\$ 1,411,402	\$ 1,213,563				
c) Time-Limited Family Reunification Services	\$ 846,841	\$ 931,490				
d) Adoption Promotion and Support Services	\$ 1,411,402	\$ 1,877,030				
e) Other Service Related Activities (e.g. planning)	\$ 282,280	\$ -				
f) Administrative Costs (FOR STATES: not to exceed 10% of total title IV-B, subpart 2 allotment after October 1, 2007)	\$ 564,560	\$ 528,738				
7. Total Monthly Caseworker Visit Funds (STATE ONLY)	\$ 356,856	\$ 345,077				
a) Administrative Costs (not to exceed 10% of MCV allotment)	\$ 35,685	\$ -				
8. Total Chafee Foster Care Independence Program (CFCIP) funds	\$ 1,272,169	\$ 1,272,169				
a) Indicate the amount of allotment spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	\$ 440,081	\$ -	773	0	Foster Children (16-21)	Statewide
9. Total Education and Training Voucher (ETV) funds	\$ 399,330	\$ 226,360	134	0	Foster Children (16-21)	Statewide
10. Certification by State Agency or Indian Tribal Organization (TTO). The State agency or TTO agrees that expenditures were made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.						
Signature and Title of State/Tribal Agency Official		Date	Signature and Title of Central Office Official		Date	
		7/8/15				