



### State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2025.

#### Contribution Information

Amount	State Agency Providing the Contribution	Purpose
\$600,000.00	L040 - Department of Social Services	Youth Programming - education, health, swim lessons, recreational activities & health programs

#### Organization Information

Entity Name	Beaufort-Jasper YMCA of the Lowcountry
Address	1801 Richmond Avenue
City/State/Zip	Port Royal, SC 29935
Website	www.beaufort-jasperymca.org
Tax ID#	57-0910326
Entity Type	Nonprofit Organization

#### Organization Contact Information

Name	Michael Bostwick
Position/Title	CEO
Telephone	843-522-9622
Email	m.bostwick@beaufort-jasperymca.org

#### Reporting Period

Reporting Period	Quarter 4: April 1, 2025 - June 30, 2025
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#### Accounting of how the funds have been spent:

Description (Attach additional detail for subgrantees and affiliated nonprofits)	Budget	Expenditures				Total	Balance
		Quarter 1	Quarter 2	Quarter 3	Quarter 4		
Insurance	\$63,817.00		\$63,817.00			\$63,817.00	\$0.00
Permits, studies and fees	\$150,000.00			\$41,675.10	\$58,110.08	\$99,785.18	\$50,214.82
Construction and Engineering	\$286,877.00			\$14,647.34	\$32,165.30	\$46,812.64	\$240,064.36
Payment & Performance Bond (required by USDA)	\$99,306.00				\$99,306.00	\$99,306.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
<b>Grand Total</b>	<b>\$600,000.00</b>	<b>\$0.00</b>	<b>\$63,817.00</b>	<b>\$56,322.44</b>	<b>\$189,581.38</b>	<b>\$309,720.82</b>	<b>\$290,279.18</b>

#### Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year) :

The construction of the project was delayed for 3 months and started in February 2025 (instead of November 2024). The project is now estimated to be complete and open to the public in March 2026. YMCA in Jasper County will serve the low-income areas of Jasper, Beaufort, and Hampton counties, offering financial assistance to those in need. The services provided will include youth programming with a focus on education and health, aquatic programs such as swim lessons, recreational activities, and health programs for people of all ages

#### Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.

Signature Michael Bostwick  
 Printed Name Michael Bostwick

CEO  
 Title 08/17/2025  
 Date