



State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2025.

Contribution Information

Amount	State Agency Providing the Contribution	Purpose
\$200,000.00	L040 - Department of Social Services	ENHANCE & SUSTAIN YOUTH MENTORING PROGRAM

Organization Information

Entity Name	JUMPS
Address	8025 SPRINGBROOK ROAD
City/State/Zip	COLUMBIA, SC 29223-2575
Website	www.jumpsprogram.org
Tax ID#	57-1094681
Entity Type	Nonprofit Organization

Organization Contact Information

Name	SAMMY WADE
Position/Title	CHAIRMAN
Telephone	803-447-1291
Email	SWADE@BELLSOUTH.NET

Reporting Period

Reporting Period	Quarter 4: April 1, 2025 - June 30, 2025
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Accounting of how the funds have been spent:

Description (Attach additional detail for subgrantees and affiliated nonprofits)	Budget	Expenditures					Balance
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total	
JUMPS Administrative Program	\$40,000.00	\$0.00	\$2,631.95	\$10,771.80	\$4,893.20	\$18,296.95	\$21,703.05
JUMPS Mentorship Academy	\$30,000.00	\$0.00	\$150.00	\$4,000.00	\$4,690.00	\$8,840.00	\$21,160.00
JUMPS Entrepreneur Program	\$92,000.00	\$0.00	\$10,400.00	\$23,161.35	\$3,711.62	\$37,272.97	\$54,727.03
JUMPS Family Enrichment & Social Recreation Program	\$38,000.00	\$0.00	\$2,244.00	\$6,650.00	\$5,000.00	\$13,894.00	\$24,106.00
						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
Grand Total	\$200,000.00	\$0.00	\$15,425.95	\$44,583.15	\$18,294.82	\$78,303.92	\$121,696.08

Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year) :

The remaining funds will be used in compliance with the line items listed in the budget.

Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.

Sammy L. Wade
Signature
Sammy L. Wade
Printed Name

CEO
Title
6/19/2025
Date