



### State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act of 2022 and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2023.

#### Contribution Information

Amount	State Agency Providing the Contribution	Purpose
\$500,000.00	L040 - Department of Social Services	Support operation for maternity group home for pregnant young women

#### Organization Information

Entity Name	Florence Crittenton Programs of SC
Address	19 Saint Margaret Street
City/State/Zip	Charleston, SC 29403
Website	<a href="http://www.florencecrittentonsc.org">www.florencecrittentonsc.org</a>
Tax ID#	57-0342030
Entity Type	Nonprofit Organization

#### Organization Contact Information

Name	Cheryl O'Donnell
Position/Title	Executive Director
Telephone	843-722-7526 ext. 102
Email	codonnell@florencecrittentonsc.org

#### Reporting Period

Reporting Period	Quarter 4: April 1, 2023 - June 30, 2023
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#### Accounting of how the funds have been spent:

Description	Budget	Expenditures					Total	Balance
		Quarter 1	Quarter 2	Quarter 3	Quarter 4			
Personnel Expenses	\$400,000.00	\$95,175.55	\$91,347.32	\$108,915.04	\$85,313.52	\$380,751.43	\$19,248.57	
Property Expenses	\$100,000.00	\$23,845.45	\$36,442.71	\$38,136.36	\$1,575.48	\$100,000.00	\$0.00	
						\$0.00	\$0.00	
						\$0.00	\$0.00	
						\$0.00	\$0.00	
						\$0.00	\$0.00	
						\$0.00	\$0.00	
						\$0.00	\$0.00	
						\$0.00	\$0.00	
<b>Grand Total</b>	<b>\$500,000.00</b>	<b>\$119,021.00</b>	<b>\$127,790.03</b>	<b>\$147,051.40</b>	<b>\$86,889.00</b>	<b>\$480,751.43</b>	<b>\$19,248.57</b>	

#### Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year):

As of June 15, 2023, \$19,248.57 remains in personnel expenses. These funds will be expended with the pay period ending June 18, 2023, pay date of June 23, 2023. In Q4, Property Expenses reported are only those using the remaining budgeted funds. In actuality, Property Expenses totalled \$32,105.68 through June 15, 2023.

#### Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.

Signature

Cheryl O'Donnell

Printed Name

Executive Director

Title

June 15, 2023

Date