



State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act of 2022 and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2023.

Contribution Information

Amount	State Agency Providing the Contribution	Purpose
\$500000.00	L040 - Department of Social Services	Implementation of Real Champions, Inc.Pilot Project Advocate Mentor Program

Organization Information

Entity Name	Real Champions, Inc
Address	PO Box 669
City/State/Zip	Ridgeland, Sc 29936
Website	https://reachampionsinc.org
Tax ID#	EIN: 81-3956956
Entity Type	Nonprofit Organization

Organization Contact Information

Name	Carl F. Martin, Jr.
Position/Title	Executive Director at Real Champions, Inc.
Telephone	843.540.4023
Email	carl@realchampionsinc.org

Reporting Period

Reporting Period	Quarter 2: October 1, 2022 - December 30, 2022
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Accounting of how the funds have been spent:

Description	Budget	Expenditures					Balance
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total	
Three Advicate Mentors Hired in Charleston,1 Jasper County	\$326794.00	\$0.00	\$16884.53			\$16884.53	\$309909.47
HR Support Costs, Taxes, Expenses	\$49015.00	\$0.00	\$6928.93			\$6928.93	\$42086.07
Facilities Support	\$32695.00	\$0.00	\$804.50			\$804.50	\$31890.50
Training, Orientation, and onboarding of Mentors	\$32695.00	\$0.00	\$7158.99			\$7158.99	\$25536.01
Administrative support for mentors	\$24505.00	\$0.00	\$1957.77			\$1957.77	\$22547.23
Outings and Activities	\$8163.00	\$0.00	\$865.57			\$865.57	\$7297.43
Tech tools and Support	\$17970.00	\$0.00	\$1200.00			\$1200.00	\$16770.00
Meals, Travel , Supplies	\$8163.00	\$0.00	\$2472.07			\$2472.07	\$5690.93
						\$0.00	\$0.00
Grand Total	\$500000.00	\$0.00	\$38272.36	\$0.00	\$0.00	\$38272.36	\$461727.64

Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year) :

Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.

 Signature
 Carl F.Martin, Jr.

 Printed Name

Executive Director

 Title
 2.2.2023

 Date