SCDSS Child Welfare Caseload Distribution/Management Plan for (Charleston, Richland, Lexington & Spartanburg)

Goal: Improve the way CPS investigation & family preservation cases are distributed & managed to improve child safety & quality casework

| Description of task/step | | | | | Assigned to | Status update |
|---|----|----|----|-----------|-------------|---------------|
| 1. Create a Caseload distribution/management team to manage process improvement activities | | | | | Taron Davis | In process |
| (3 Team Leaders, 4 County Directors, Assessment(Investigations) & FP supervisors, performance coaches) | | | | | | |
| The caseload distribution team will: | | | | | | |
| Select family preservation and assessment caseloads that have been open the longest | | | | | | |
| Close all past due cases before re-assignment/remove caseworkers from rotation with the highest caseloads | | | | | | |
| Review the caseload distribution and re-assign to ensure cases are moved efficiently | | | | | | |
| Require County Directors to certify County caseload/workload management processes annually | | | | | | |
| Description of task/step | | | | | Assigned to | Status |
| 2. Rehire, on a time limited basis, retired DSS human services staff to support staffing activities and coach workload | | | | | Taron Davis | In process |
| management. We have reviewed agency records and identified 88 retirees who will be invited to apply for this opportunity. | | | | | | |
| Retired staff will: | | | | | | |
| Assist and support casework staff in the development of strategies for successful disposition of cases | | | | | | |
| Provide casework support & transportation | | | | | | |
| Help supervisors distribute and manage caseload/workload assignments | | | | | | |
| Assist new staff with Child Welfare Basic training task–mapping, assignments, etc. | | | | | | |
| Description of task/step | | | | | Assigned to | Status update |
| 3. Improve processes to ensure caseload information is accurate. | | | | | | In process |
| Data clean up that ensures caseworkers/supervisors are monitoring the cases to ensure that the unfounded cases are | | | | | Caseload | |
| closed. | | | | | Team | |
| Review CAPSS daily case load reports to ensure that the caseload assignments are reaching manageable levels | | | | | | |
| Institutionalize protected time for Case Managers to enter dictation and administrative case management procedures ORDER (1): | | | | | | |
| are in CAPSS (bi-weekly) | | | | | | |
| Conduct supervisory reviews for timely case closures Posseriation of task (step.) | | | | | | C |
| Description of task/step 4. Continue to hire and onboard new caseworkers | | | | | Assigned to | Status update |
| | | | | | Counties | In process |
| Conduct Hiring Fairs (First Hiring Fair held for Richland and Lexington on September 19, 2015) County # allocated # vacancies # in training Carrying a caseload by | | | | | | |
| County Richland | 28 | 17 | 12 | Dec. 2015 | | |
| | 34 | 12 | 7 | Dec. 2015 | | |
| Spartanburg Lexington | 23 | 11 | 8 | Dec. 2015 | | |
| Charleston | 18 | 10 | 5 | Dec. 2015 | | |
| Charleston | 10 | 10 | 3 | Dec. 2013 | | |